

Annexe 4

HRA CAPITAL PROGRAMME STOCK REMODELLING

	Revised Position 2014/15 £	OUTTURN £	Carry Forward Requested £
Scheme Design and Project Management	66,230	61,680	
Approved Schemes			
Rolston House provision	1,478,943	1,508,973	
Conversion of Blundon Court Guest Room	5,000		5,000
Conversion of former staff accommodation	110,000		50,000
- Faulkner Court	70,000	76,363	
- Bowring House	70,000	77,350	
Ockford Ridge Remodelling	5,000	17,057	
Potential Schemes			
39a Parkhurst Fields	18,270		
Community Rooms Conversion		3,564	
Other potential schemes identified			
SUB-TOTAL	1,757,213	1,683,307	55,000
TOTAL	1,823,443	1,744,988	55,000